

St. Paul's Family Resources, Inc.

Spring Update and 2007 Annual Report



St. Paul's Family Resources, Inc. (SPFR), in affiliation with the Council for Health and Human Service Ministries of the United Church of Christ, seeks to be a faith-based ministry, providing comprehensive and affordable services and care of the highest quality to a diverse population. With an 80-year old tradition of providing care and housing for seniors in St. Paul and the East Metro area, SPFR currently offers senior independent and assisted living through Oak Meadows. Support for our mission is maintained through the benevolence, fund raising and development activities managed through St. Paul's Family Resources Foundation.

Our Mission

St. Paul's Family Resources exists to provide a comprehensive program of care to meet the needs of those seeking our services in the greater St. Paul and east metropolitan area. We strive to embody God's love for all and are dedicated to the well being of our clients, their families and our staff.



Letter from our President

Welcome to the Spring edition of the St. Paul's Family Resources Update. We are pleased to have an opportunity to provide you with an overview of some of the activities taking place at Oak Meadows and within St. Paul's Family Resources Foundation, as well as share the financial results from our most recent fiscal year.

As many of you know, Oak Meadows is currently celebrating its 10-year anniversary. Oak Meadows opened its doors on April 1, 1998, and what a wonderful 10 years of service have followed. Oak Meadows has received numerous awards for excellence in providing independent and assisted living services, but perhaps their most significant achievement has been consistently superior ratings from the tenants who complete annual satisfaction surveys. Our sincere thanks and appreciation go out to Connie Dow, who has served as the Executive Director since opening, and her entire staff at Oak Meadows.

The St. Paul's Heritage Grant program was launched in 2007. This new outreach of our Foundation has truly been a blessing, initially providing assistance to nine member churches within the Minnesota Conference of the United Church of Christ who are providing senior programs in their communities. More detailed information is included within this report.

We are thankful for your continuing support of our mission, and please don't hesitate to contact me if you have questions.



Eric M. Kehle
President
St. Paul's Family Resources, Inc.



Oak Meadows

Our 10 Year Anniversary Open House was Enjoyed by All

Tenants and staff at Oak Meadows woke to a beautiful spring day on April 5th, and it was only to get better. By early afternoon, all of the last minute planning and preparations were complete, and we were ready for our 10 Year Anniversary Celebration to begin. A festive atmosphere quickly engulfed Oak Meadows as friends and family arrived to help us celebrate. While strolling minstrels serenaded everyone with the oldies, visitors were able to sample delicious food, tour apartments and visit resource tables staffed by tenants and local businesses. Adults and children alike played games, registered for prizes and were entertained by our visiting clowns and caricaturists.

Over 500 people came to the Open House, and we were truly touched to have the families of former tenants, former employees and so many of our past and present board members and staff come to celebrate with us. Thanks to everyone who helped make our anniversary celebration such a pleasant and memorable day.



Recognition Party Honors Members of the 10 Year Club

On April 1st, the tenants and staff of Oak Meadows marked the official 10 year anniversary of Oak Meadows by getting together to celebrate the day and recognize the tenants, staff and home health care workers who have been with Oak Meadows since the beginning. Honored members of the "10 Year Club" include:

Tenants

Forrest Alldritt
Helen Glaze
Lillian Meier
Norma Trussell
Joan Zeipelt

June Fearing
John Ivance
Frank Presley
Marcella Watson

Loey Freiermuth
Marie Langemo
June Soma
Elizabeth Whitman

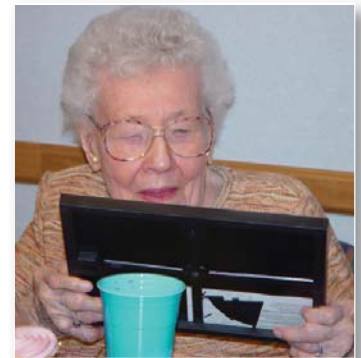
Staff

Connie Dow
Bob O'Donnell
Grace Trudell

Donna Hanson
Kim Prayrock
Sue Yzermans

Presbyterian Homes

Neila Bisram
Helen Hailu



Planning to Meet Future Senior Housing Needs

The Oak Meadows board of directors is continuing to pursue its study in how we can best meet the future housing needs of seniors. We remain committed to moving forward in a strategic and fiscally responsible manner, and are currently working with Larson-Allen to develop financial modeling options to possibly add up to 45 Independent Senior Housing units and up to 24 units of Memory Care at Oak Meadows. As always, it is our hope that we will be able to continue to fulfill our mission by strengthening our relationships with our donors, ecumenical partners, and community, so that Oak Meadows remains the facility of choice in the East Metro area.

Tenant Assistance Program & Chaplaincy Endowment

In 2007, Oak Meadows provided \$26,000 in assistance to tenants in need. We are continuing to actively pursue strengthening the Tenant Assistance Fund as we revisit how we support long-term tenants whose financial resources have been depleted.



We are also exploring how we can enhance the Chaplaincy program at Oak Meadows, and are considering using resources in our Chaplaincy Endowment to help fund internships to support this program.

The Oak Meadows Mission

Our mission is to provide a dignified living environment which embodies God's love for all, and is dedicated to the well being of our tenants, their families and our staff.

St. Paul's Family Resources Foundation

2008 Heritage Grants Awarded to Nine UCC Churches

St. Paul's Family Resources Foundation had the pleasure of announcing the 2008 Heritage Grant recipients at our annual dinner in February. Over \$50,000 in grants were awarded to nine member churches of the Minnesota Conference of the United Church of Christ.

The Heritage Grant program was created by St. Paul's Family Resources Foundation to honor the heritage of St. Paul's Church Home. The grants provide financial support for local congregations wishing to initiate or substantially enhance programs that improve the lives of seniors in their communities or support the families of other caregivers who provide for the needs of seniors.

The Foundation committee reviewed grant applications submitted by 15 different UCC churches and awarded a total of \$50,650 to support the following programs:

Anoka	First Congregational UCC	Parish Nurse program
Fairmont	First Congregational UCC	Parish Nurse program
Minneapolis	Parkway UCC	BeFriender Ministry program
New York Mills/Staples	Heartland Parish UCC	Life-Long Spiritual Growth program
Rochester	Peace UCC	Stephen Ministry and Parish Nurse programs
St. Louis Park	Union Congregational UCC	Parish Nurse program
St. Paul	Hazel Park UCC	Parish Nurse program
St. Paul	Macalester Plymouth UCC	Senior Wellness program
St. Paul	St. Paul's UCC	Parish Nurse program

"We're very excited about this grant program and the opportunities it opens up to member churches," says Foundation president Charlie Hentzen. "Our Foundation supported St. Paul's Church Home for many years. We see these grants as a way to partner with UCC churches to improve the lives of seniors throughout Minnesota."



The Heritage Grants were created by St. Paul's Family Resources Foundation to honor the heritage of St. Paul's Church Home which served seniors in the greater St. Paul area for over 80 years.



The Foundation is a Minnesota nonprofit organization and is exempt from taxation under section 501(c)(3) of the Internal Revenue Code. Contributions to the Foundation are deductible for Federal tax purposes subject to Federal limitations.

Yes, I want to support the mission of St. Paul's Family Resources. Enclosed is my contribution of \$ _____

Name _____

Address _____

City/State/Zip _____

Phone: (____) _____

E-mail: _____

Ck Enclosed Please charge my: Visa MC Exp Date: _____

Card #: _____

Name on Card: _____

Signature: _____

My gift is: In memory of In honor of: _____

I wish to remain anonymous

My company has a matching gift program — form enclosed

Please contact me regarding planned gift options

Legacy Society — I have included SPFR in my estate plans

Please designate my gift to:

Oak Meadows:

Chaplaincy: Endowment Current Program

Tenant Assistance: Endowment Current Program

Capital Improvements

Unrestricted gift to be used where needed

SPFR:

Heritage Grant Program

Unrestricted gift to be used where needed

Thank You!

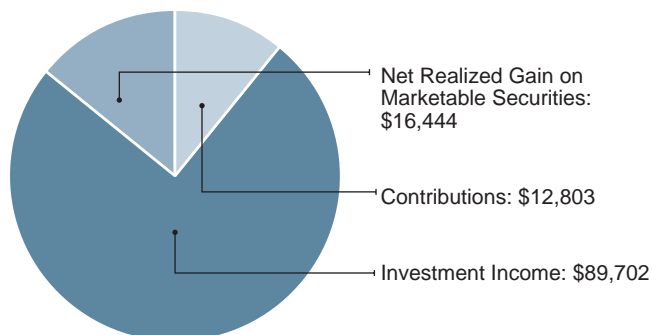
Make checks payable to St. Paul's Family Resources, Inc.

Contributions to St. Paul's Family Resources, Inc. are tax deductible as allowed by law.

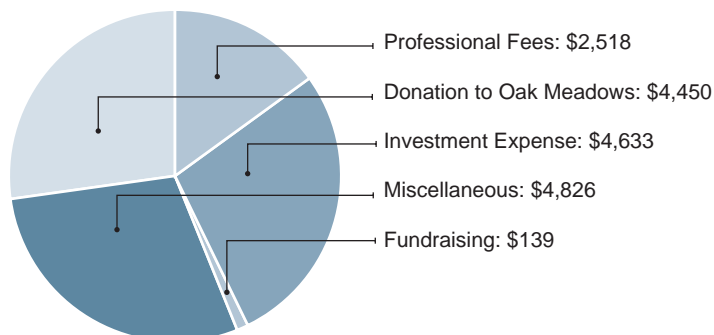
Financial Reports *[for fiscal year ending September 30, 2007]*

St. Paul's Family Resources Foundation

Sources of Revenue
Total: \$118,949

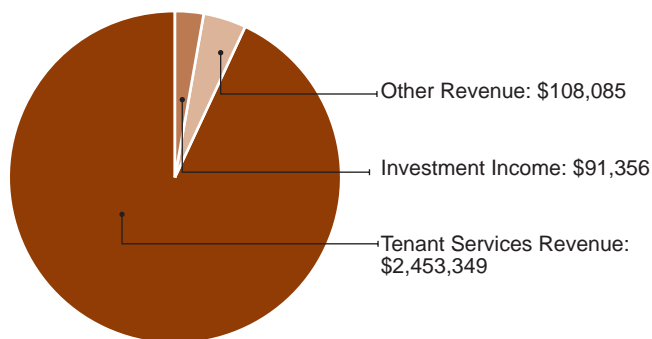


Expenditures
Total: \$16,566

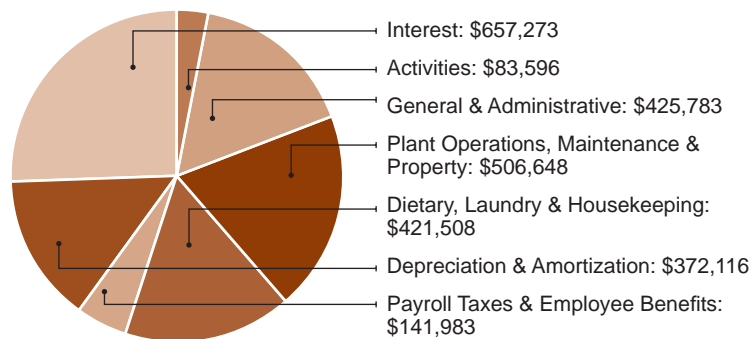


Oak Meadows

Sources of Revenue
Total: \$2,652,790



Expenditures
Total: \$2,608,907



Copies of all audited financial statements are available upon request.

Thank you to our Donors

Our sincere gratitude goes to all of our generous supporters who made recent gifts to St. Paul's Family Resources and Oak Meadows since October 1, 2007.

Unrestricted Gifts - SPFR

Connie Brackins
Eberhard & Erne Bulach
Val Bump
Rebecca & Robert Galkiewicz
Meldean & Nancy Harnisch
Alice Hummer
Dr. Bill & Phyllis Jahnke
Carl & Jan Kuhrmeyer
David Misemer & Florence Sprague
Rev. Dr. Karen Smith Sellers

Heritage Grants - SPFR

Dr. Frederick Army
Charles & Kathleen Hentzen
Curtis Loewe
Craig Miller

In Memory of Dorothy B. Anderson

C. Robert Anderson

In Memory of Joseph G. Fellner

Carol Fellner

10 Year Anniversary – Oak Meadows

Lake Elmo Bank
OBPA

3M Foundation - Matching Gifts

Charles Hentzen
David Misemer
Barbara Peterson

Chaplaincy Endowment

Charles & Kathleen Hentzen
Nowell & Julia Leitzke
David Misemer & Florence Sprague

Tenant Assistance Endowment

Macalester Plymouth United Church
David Misemer & Florence Sprague
Gail & Jim Westby

Unrestricted Gifts – Oak Meadows

Melvin & Doreen Dario
Lawrence Eberhard
Marvin Fabyanske
Alice Hummer & Suzan Sinna
Eric & Candy Kehle
Charles & Hope Lea
George & Evelyn Marshall
Loraine Mayer
Jonathan & Martha Morgan
Barbara Peterson
Rev. Marion & Dorothea Pocker
Jo Stueckemann

Legacy Society

Fred Fisher
Charles & Kathleen Hentzen
Eric & Candy Kehle
Carl & Jan Kuhrmeyer
Elaine Larson
Florence Mitchell
Joe & Priscilla Nauer

We have made every effort to include all contributors and apologize if we have made an error. Contact Craig Miller at (651) 698-2323 with any corrections.

St. Paul's Family Resources, Inc.

St. Paul's Family Resources Foundation | Oak Meadows
8131-8133 Fourth Street North | Oakdale, MN 55128

Phone: 651-578-0676 | Fax: 651-578-1431 | Email: info@oak-meadows.org | Web: www.oak-meadows.org

Our 2007-2008 Board Members

St. Paul's Family Resources, Inc.

Eric Kehle, President
Craig Miller, Treasurer
Dorothea Pocker, Secretary
Larry Eberhard
Charles Hentzen
Carl Kuhrmeyer
Neal Lindberg
Curtis Loewe
David K. Misemer
Jonathan Morgan
Barbara Peterson

St. Paul's Family Resources Foundation

Charles Hentzen, President
Eric Kehle, Vice President
Curtis Loewe, Vice President
Craig Miller, Treasurer
David K. Misemer, Secretary
Rebecca Galkiewicz

Family Resources Development, Inc. (Oak Meadows)

Barbara Peterson, President
Jonathan Morgan,
President-Elect
Charles R. Lea, Treasurer
Gail Westby, Secretary
Deacon Terry Beer
Jodi Christensen
Mel Dario
Marvin Fabyanske
Mary Ann O'Brien
Dorothea Pocker
Rev. Dr. Karen Smith-Sellers

St. Paul's Church Home

Curtis Loewe,
President
Craig Miller, Treasurer
Dr. Frederick D. Army
Connie R. Brackins
Eberhard Bulach
Carmella Zagone

Oak Meadows Board Diversity is a Tribute to the Community

We are blessed to have not only an ecumenical board of directors at Oak Meadows, but also one with a wide range of backgrounds and experience. This depth of knowledge and wealth of experience has enabled the Oak Meadows board to be especially effective in building partnerships that enhance the lives of seniors and strengthen the surrounding community. If you are interested in getting involved on our board, please let us know.



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